WASHINGTON COUNTY TRANSPORTATION AUTHORITY ANNUAL REPORT FY 2022-23 EREDOM

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Washii

724-223-8747

freedom-transit.org

info@freedom-transit.org



MISSION & VISION



The mission of Freedom Transit is to connect the people who live, work, learn, and play in Washington County and surrounding areas by providing high quality, accessible public transportation services.



The vision of Freedom Transit is to be a preferred travel choice that connects the region by satisfying today's needs and anticipating tomorrow's demands.

FREEDOM TRANSIT

ANNUAL HIGHLIGHTS



Acquiring 12 acres of land to build a bus depot, securing partial funding through FTA, PennDOT, and the Local Share Account via the Redevelopment Authority of the County of Washington.



Implementing a 14% increase in shared ride fares in an effort to offset the rising deficit for the service, as well as an increase in ADA Complementary Paratransit fares.



Upgrading and expanding the video surveillance system at the Transportation Center to provide higher quality video and enhanced coverage.



Acquiring six new small transit vehicles for use in shared ride paratransit services.



Increasing fixed route bus utilization by 25% and increasing shared ride service usage by 8%.

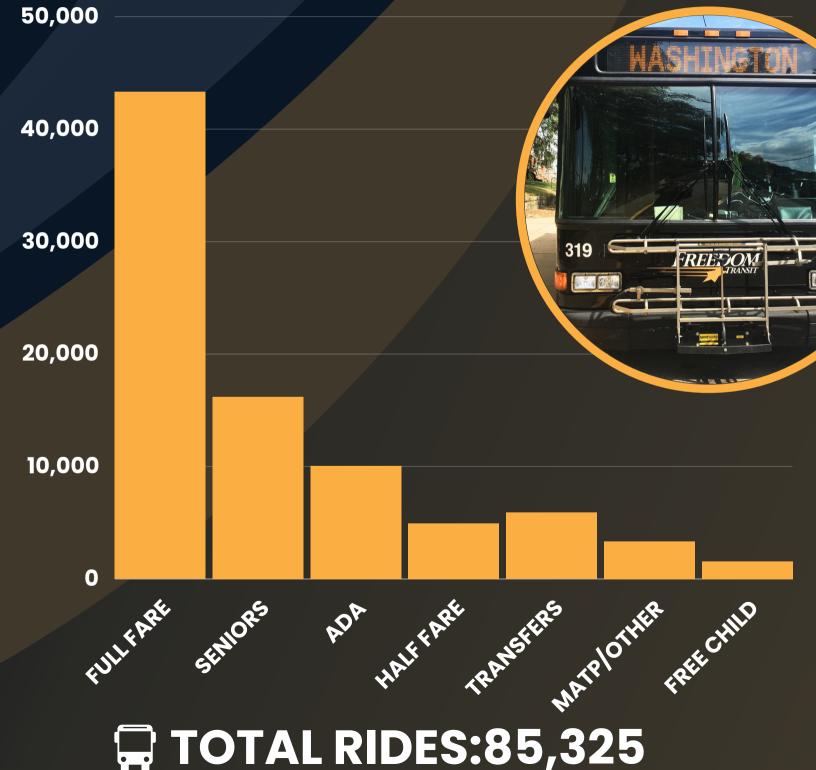


SHARED RIDE RIDERSHIP

70,000				
60,000				
50,000				FREED
40,000				
30,000				
20,000				
10,000				
0				
		SENIORS	PWD	OTHER
🛱 TOTAL RIDES: 141,554				



FIXED ROUTE RIDERSHIP





SHARED RIDE OPERATING EXPENSES

PURCHASED TRANSPORTATION: \$3,986,087

OTHER: \$118,960

FRINGES: \$145,679

ADMIN SALARIES & WAGES: \$400,549

FUEL & UTILITIES: \$567,731

EXPENSES TOTAL: \$5,219,006



FIXED ROUTE OPERATING EXPENSES

OTHER: \$161,698

> ADMIN SALARIES & WAGES: \$175,947

> > FUEL & UTILITIES: \$334,859

FRINGES: \$46,251

PURCHASED TRANSPORTATION: \$1,544,228

EXPENSES TOTAL: \$2,262,983



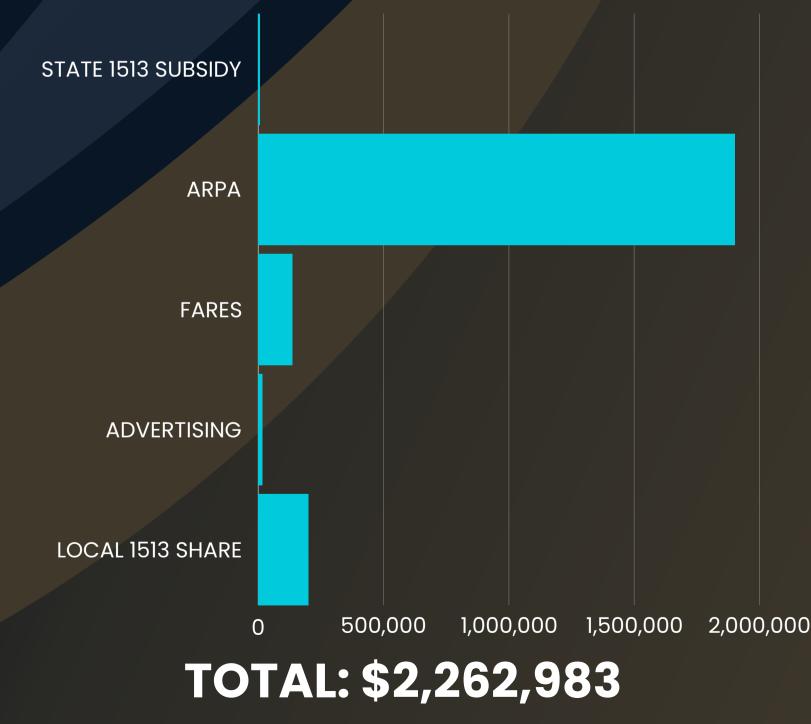
SHARED RIDE OPERATING FUNDS & SUBSIDIES



TOTAL: \$5,219,006



FIXED ROUTE OPERATING FUNDS & SUBSIDIES





Freedom Transit's Public Transit Services are Funded in Part by:

PA Department of Transportation (PennDOT); Federal Transit Administration (FTA); County of Washington; the City of Washington; Canonsburg Borough; East Washington Borough; Houston Borough; Chartiers Township; Peters Township; South Strabane Township.

Washington County Board of Commissioners:

Diana Irey Vaughan — Chair Nick Sherman Larry Maggi

Washington City Council:

Mayor – Scott Putnam Councilman – Ken Westcott Councilman – Joe Pintola Councilman – Andrew Callan Councilman – Joseph DeThomas



Freedom Transit's Board of Directors

Chairman – Rich Shriver Vice Chairman – Nick Rawlins Secretary – Leslie Grenfell Treasurer – Sharon Russell Member – Scott Putnam Member – Joe Manning Member – Robert Laick Executive Director – Sheila Gombita

FREEDON